VIRGINIA HEALTH & REHAB CENTER

1451 CLEVELAND AVE

| WAUKESHA | 53188 | Phone: (262) 547-2123 | 3 | Ownership: | Corporation |
|----------------|----------------|-----------------------|-----|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Con | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/04): | 105 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | Bed Capacity | (12/31/04): | 105 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resi | dents on 12/31 | /04: | 98 | Average Daily Census: | 99 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | Length of Stay (12/31/04) | % | | | | | |
|--|----------|-----------------------------|---------------------------|----------------|---------|---|--------|--|--|
| Home Health Care No | | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 38.8 | | |
| Supp. Home Care-Personal Care Supp. Home Care-Household Services | No No | Developmental Disabilities | 0.0 | Under 65 | 3.1 | 1 - 4 Years More Than 4 Years | 20.4 | | |
| ! - | | Mental Illness (Org./Psy) | 2.0 | 65 - 74 | 3.1 | Hore man I rears | | | |
| - · | | Mental Illness (Other) | 0.0 | 75 - 84 | 34.7 | İ | 100.0 | | |
| Adult Day Care No | | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 48.0 | ********** | | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 11.2 | Full-Time Equivalent | | | |
| Congregate Meals No | | Cancer | 1.0 | | | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals | No | Fractures | 0.0 | | 100.0 | (12/31/04) | | | |
| Other Meals | No | Cardiovascular | 61.2 | 65 & Over | 96.9 | | | | |
| Transportation | No | Cerebrovascular | 11.2 | | | RNs | 11.7 | | |
| Referral Service | No | Diabetes | 2.0 | Gender | % | LPNs | 8.5 | | |
| Other Services | No | Respiratory | 2.0 | | | Nursing Assistants, | | | |
| Provide Day Programming for | | Other Medical Conditions | 20.4 | Male | 21.4 | Aides, & Orderlies | 40.7 | | |
| Mentally Ill | No | | | Female | 78.6 | | | | |
| Provide Day Programming for | | | 100.0 | | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | | |
| *********** | **** | | ***** | *********** | ******* | * | ****** | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | amily Care | |] | Managed Care | | | |
|---------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 3.0 | 144 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.0 |
| Skilled Care | 10 | 100.0 | 352 | 63 | 95.5 | 122 | 0 | 0.0 | 0 | 21 | 100.0 | 180 | 0 | 0.0 | 0 | 1 | 100.0 | 397 | 95 | 96.9 |
| Intermediate | | | | 1 | 1.5 | 101 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 10 | 100.0 | | 66 | 100.0 | | 0 | 0.0 | | 21 | 100.0 | | 0 | 0.0 | | 1 | 100.0 | | 98 | 100.0 |

| ******* | ***** | ****** | ****** | ***** | ****** | ****** | ****** |
|--------------------------------|-------|----------------------|---------------|--------|-----------------|----------------------------|-----------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services, | and Activities as of 12 | /31/04 |
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | 8 | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 7.1 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.6 | Bathing | 0.0 | | 77.6 | 22.4 | 98 |
| Other Nursing Homes | 3.9 | Dressing | 19.4 | | 59.2 | 21.4 | 98 |
| Acute Care Hospitals | 85.7 | Transferring | 43.9 | | 38.8 | 17.3 | 98 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 34.7 | | 52.0 | 13.3 | 98 |
| Rehabilitation Hospitals | 0.0 | Eating | 78.6 | | 11.2 | 10.2 | 98 |
| Other Locations | 2.6 | ******** | ****** | ***** | ****** | ******** | ****** |
| Total Number of Admissions | 154 | Continence | | 용 | Special Treat | ments | 8 |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 4.1 | Receiving F | Respiratory Care | 16.3 |
| Private Home/No Home Health | 6.3 | Occ/Freq. Incontiner | nt of Bladder | 37.8 | Receiving T | racheostomy Care | 0.0 |
| Private Home/With Home Health | 28.5 | Occ/Freq. Incontiner | nt of Bowel | 28.6 | Receiving S | Suctioning | 0.0 |
| Other Nursing Homes | 2.5 | | | | Receiving (| stomy Care | 3.1 |
| Acute Care Hospitals | 17.1 | Mobility | | | Receiving T | Tube Feeding | 2.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving N | Mechanically Altered Diets | 37.8 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 12.7 | Skin Care | | | Other Resider | nt Characteristics | |
| Deaths | 32.9 | With Pressure Sores | | 4.1 | Have Advanc | ce Directives | 31.6 |
| Total Number of Discharges | | With Rashes | | 7.1 | Medications | | |
| (Including Deaths) | 158 | | | | Receiving E | sychoactive Drugs | 10.2 |
| | | | | | | | |

| ************** | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|------------------|---------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | This Proprietary | | | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | 8 | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 94.3 | 86.4 | 1.09 | 86.5 | 1.09 | 87.3 | 1.08 | 88.8 | 1.06 |
| Current Residents from In-County | 86.7 | 85.0 | 1.02 | 87.0 | 1.00 | 85.8 | 1.01 | 77.4 | 1.12 |
| Admissions from In-County, Still Residing | 21.4 | 18.1 | 1.19 | 18.9 | 1.13 | 20.1 | 1.07 | 19.4 | 1.10 |
| Admissions/Average Daily Census | 155.6 | 199.9 | 0.78 | 188.2 | 0.83 | 173.5 | 0.90 | 146.5 | 1.06 |
| Discharges/Average Daily Census | 159.6 | 201.1 | 0.79 | 190.4 | 0.84 | 174.4 | 0.92 | 148.0 | 1.08 |
| Discharges To Private Residence/Average Daily Census | 55.6 | 83.1 | 0.67 | 77.5 | 0.72 | 70.3 | 0.79 | 66.9 | 0.83 |
| Residents Receiving Skilled Care | 99.0 | 95.8 | 1.03 | 95.9 | 1.03 | 95.8 | 1.03 | 89.9 | 1.10 |
| Residents Aged 65 and Older | 96.9 | 84.4 | 1.15 | 90.5 | 1.07 | 90.7 | 1.07 | 87.9 | 1.10 |
| Title 19 (Medicaid) Funded Residents | 67.3 | 61.2 | 1.10 | 56.3 | 1.20 | 56.7 | 1.19 | 66.1 | 1.02 |
| Private Pay Funded Residents | 21.4 | 13.7 | 1.56 | 22.2 | 0.97 | 23.3 | 0.92 | 20.6 | 1.04 |
| Developmentally Disabled Residents | 0.0 | 1.2 | 0.00 | 1.1 | 0.00 | 0.9 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 2.0 | 30.0 | 0.07 | 29.0 | 0.07 | 32.5 | 0.06 | 33.6 | 0.06 |
| General Medical Service Residents | 20.4 | 23.2 | 0.88 | 25.4 | 0.80 | 24.0 | 0.85 | 21.1 | 0.97 |
| Impaired ADL (Mean) | 41.0 | 52.9 | 0.78 | 52.6 | 0.78 | 51.7 | 0.79 | 49.4 | 0.83 |
| Psychological Problems | 10.2 | 51.7 | 0.20 | 55.4 | 0.18 | 56.2 | 0.18 | 57.7 | 0.18 |
| Nursing Care Required (Mean) | 8.8 | 8.4 | 1.05 | 7.7 | 1.15 | 7.7 | 1.14 | 7.4 | 1.18 |